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ORGANISATION EUROPÉENNE POUR LA RECHERCHE NUCLÉAIRE
CERN EUROPEAN ORGANIZATION FOR NUCLEAR RESEARCH

FINANCE COMMITTEE

Thirty-sixth Meeting

Geneva - 7 December, 1960

PROPOSED RESOLUTION BY THE BRITISH DELEGATION

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The following resolution has been proposed by the British Delegation as a Finance Committee recommendation on the Budget to the Council.

"The Council resolves that for the purpose of calculating the contributions due from Member States, the Budget for the year 1961 shall be "X" million Swiss francs in total; provided that of this sum "X-1.5" million Swiss francs shall be applied, with such other receipts as are available to the Organization for this purpose, to meet the expected expenditure for the year (excluding 1.5 million staff expenditure contingencies) as set out on page 1 of CERN/FC/439/Rev. The 1.5 million Swiss francs shall only be appropriated to meet the cost of increases in the salaries and allowances of CERN staff which the Council may in due course authorize, and any part of this sum not appropriated in this way shall, at the end of the year 1961, be transferred to a special reserve account."

Mr. Verry in his letter explains the purpose of this resolution as follows.

"I have in mind, moreover, in addition to the question of the contingency allowance, the possibility that the adopted Budget figure might be less than 67.7 million Swiss francs, in which case no suitably revised Budget document will be available. The resolution I suggest would permit the voting of a net Budget for contributions of say, 67 million, but would give the Director-General authority to distribute the available funds as he thought best, provided that the allocations to the main headings printed in the present draft Budget (and based on a net Budget of 67.7 million) were not exceeded."
